2019

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

<u>Brush Creek Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2	2019 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
	: 6 2010		Tor Expenditures	Au valorem tax	Ose Only
Computation to Determine Lim	t tor 2019	2			
Allocation MVT, RVT,16/20M	Venicle La				
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pr		5			
Fund	K.S.A.				
General	0	6	10,000	4,829	2.713
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	10,000	4,829	
Budget Summary		8			County Clerk's Use On
Neighborhood Revitalization Re	ebate	9			1.780,504
Resolution required? Notice of Assisted by: Michelle Phillips Atchison County Clerk Address: 423 N 5th St. Atchison, KS 66002 Email: mphillips@atcoks.org	the vote to a		d to be published?	No	Assessed Valuation
Attest: 10-26, 2 McChelle Phillip	:018 D				
CPA Summary		<u></u>	Gov	verning Body	

Amount of Levy

Brush Creek Cemetery Atchison County

Computation to Determine Limit for 2019

٠.	Total tax levy amount in 2016 budget	+ \$	6,485
	Debt.service levy in 2018 budget	- \$	0
3.	Tax levy excluding debt service	\$	6,485
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: +	,908	
5.	Increase in personal property for 2018:		
	5a. Personal property 2018 + 12,919		
	5b. Personal property 2017 - 13,878		
	5c. Increase in personal property (5a minus 5b) +	0	
	(Use Only if > 0	0	
6.	Valuation of property that has changed in use during 2018:	,	
	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0	
7.	Total valuation adjustment (sum of 4, 5c, 6)	,908	
		,,,,,,,	
8.	Total estimated valuation July, 1,2018 1,780,504		
9.	Total valuation less valuation adjustment (8 minus 7) 1,755	,596	
10			
10.	Factor for increase (7 divided by 9)	1419	
. 1	Amount of in any of 10 th and	,	
II.	Amount of increase (10 times 3)	+ \$	92
12	2010 hudget toy lover evaluating dally send on the CDT of the CDT of		
14.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	6,577
13	Debt service levy in this 2019 budget		
	Decision for in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		c can
	3. Tadjustinent (12 plus 13)		6,577
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
	and the second s		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	136
		Ψ	1.30
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote put	olication'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	6,713
		Ψ	0,713

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Alla	Allocation for Year 2019	019	
Budgeted Funds	2018 Budget	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,485	286	4	49	000	ω
Debt Service	0	0	0	0	0	0
	0	0	0	. 0	0	0
	0	0	0	0	0	0
Total	6,485	286	4	49	00	3
County Treas Motor Vehicle Estimate	ehicle Estimate	1	286	,		
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	, 	4			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate	I	49			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		8			
County Treas Watercraft Tax Estimate	ft Tax Estimate	l	3			

MVT Factor_

0.04410

RVT Factor_

0.00062

16/20M Factor

0.00756

Comm Veh Facto

0.00123

Watercraft Factor_

0.00046

Page N- 3

Brush Creek Cemetery Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
				×	
					W
				·	
	Totals	0	0	. 0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019

Brush Creek Cemetery Atchison County

STATEMENT OF INDEBTEDNESS

Total 0	Total Other 0		Other:	Total Revenue 0		Revenue Bonds:	Total G.O. 0			Issue % Issued Jan 1,2018 Interest	of of Rate Amount Outstanding Date Due	
0	0			0			0			Interest		-
0	0			0			0			Principal Interest	ze 2018	
0 0	0 0			0 0			0		-	Principal Interest		
0	0			0			0			Principal	2019	_

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	_	Τ.	T	т	1	т	1	_	_	т	,	_				
													Purchased	Items		
													Date	Contract		
													(Months)	Contract	of	Term
Total													%	Rate	Interest	
0													(Beginning Principal)	Financed	Amount Principal	Total
0													Jan 1,2018	Balance On	Principal	
0													2018	Due	Payment	
0													2019	Due	s Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	9,700	8,092	
Receipts:			
Ad Valorem Tax	3,410	6,485	XXXXXXXXXXXXXXX
Delinquent Tax	47		
Motor Vehicle Tax	182	204	280
Recreational Vehicle Tax	2	0	
16/20M Vehicle Tax	59	36	
Commercial Vehicle Tax	4	5	
Watercraft Tax		2	
LAVTR		0	(
In Lieu of Taxes			
Sale of old Fence		·	
base of old Pence	931		
		·	
-		····	
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate	19		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,649	6,732	
Resources Available:	14,349		350
Expenditures:	14,349	14,824	5,174
		·	
Mowing	2,650	5.000	5,000
Operations	2,630	5,000	5,000
Miscellaneous		5,000	5,000
Tree Damage	100		
New Fence		·········	
Trong calco	3,490		
			···.
		· · · · · · · · · · · · · · · · · · ·	
			<u> </u>
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures			
Unencumbered Cash Balance Dec 31	6,257	10,000	10,000
2017/2018/2019 Budget Authority Amount	8,092		XXXXXXXXXXXXXXX
2011/2010/2019 Budget Authority Amount	10,000	10,000	10,000
	Non-A	appropriated Balance	
	i otal Expenditur	e/Non-Appr Balance	10,000
_		Tax Required	4,826
De	linquent Comp Rate:	0.1%	
	Amount of 20	018 Ad Valorem Tax	4,829

CPA Summary	

2019

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

ıld agree.	ild agre	figures shou	wo block	** Note: These two block figures should agree.						
0 Cash Balance Dec 31 0		0	1 !	Cash Balance Dec 31	0	Cash Balance Dec 31	Dec 31 0	Cash Balance Dec 31	4,100	Cash Balance Dec 31
0 Total Expenditures 0		0		Total Expenditures	0	Total Expenditures	ures 0	Total Expenditures	0	Total Expenditures
			_							
							•			
									-	
			_							
Expenditures:	Expenditures:			Expenditures:		Expenditures:		Expenditures:		Expenditures:
le: 0 Resources Available: 0	0		<u>.</u>	Resources Available:	0	Resources Available:	nilable: 0	Resources Available:	4,100	Resources Available:
0 Total Receipts 0		0		Total Receipts	0	Total Receipts	0	Total Receipts	٥	Total Receipts
			┸							
		-								
Receipts:	Receipts:			Receipts:		Receipts:		Receipts:		Receipts:
1 Cash Balance Jan 1		1		Cash Balance Jan 1		Cash Balance Jan 1	Jan 1	Cash Balance Jan I	4,100	Cash Balance Jan I
Unencumbered	Unencumbered			Unencumbered		Unencumbered	8.	Unencumbered		Unencumbered
0				0		0		<u>-</u>	apital C	Brush Creek Capital Ou
me: (5) Fund Name:		me:	me	(4) Fund Name:	•••	(3) Fund Name:	Name:	(2) Fund Name:	"	(1) Fund Name:
									Funds	Non-Budgeted Funds

Page No.

CPA Summary

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of Brush Creek Cemetery

Atchison County

I meet on 10-11-2018 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ļ.	Prior Year Act	ual 2017	Current Year Estir	mate for 201	Proposed I	Budget Year for	2019
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2018	Estimate
General	6,257	2.389	10,000	4.034		4,829	2.71
Debt Service				1.051	10,000	4,029	Z./1.
							·
		-					
							
		····					
Non-Budgeted Funds							
Totals	6,257	2.389	10,000	4.034	10,000	4 920	0.710
Less: Transfers	0	2.007	10,000	7.034	10,000	4,829	2.712
Net Expenditures	6,257		10,000		10,000		
Total Tax Levied	3,412		6,485		10,000		
Assessed Valuation	1,427,943		1,607,985		1,780,504	xx	

Outstanding Indebtedness,

Jan 1,	<u>2016</u>
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2017	
0	
0	
0	
0	
0	
	_

<u>2018</u>
0
0
0
0
0

Kevin Kiehl
Brush Creek Cemetery Treasurer

Page No.

8

^{*}Tax rates are expressed in mills.

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: _	1,780,504
Valuation Factor:	1,780.504
Neighborhood Revitalization Subj to Rebate:	.0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference:

114808

P.O. :

Ad ID:

6566110

DESC. :Budget Hearing.Special Districts

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class mat-

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

10/13/18 to 10/13/18

Appearances:

1 126

AD SPACE: TOTAL COST:

\$106.22

FILED ON

(Signed)

10/15/18

Subscribed and sworn before me this

day of

Notary Publi

JULIE M. JOHNSTON Notary Public, Notary Seal State of Missouri **Buchanan County** Commission # 17765587

Commission Expires 06-22-2019

Published in the Atchison Globe Sat., 10/13/18. NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will met on October 24, 2018 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year A	ctual 2017	Current Year I	estimate 2018	Proposed Budget 2019				
		Actual		Actual	Budget Authority		July 1, 2017	Est.	
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	2017 Ad Valorem Tax	Fist Valuation	Tax Rate*	
Cemetery Districts									
Brush Creek Cemetery	6,257	2.389	10,000	4.034	10,000	4,829	1,780,504	2.712	
Fire Districts									
Fire District #1	90,796	2.636	93,048	3.672	97,250	61,081	21,240,907	2.876	
Fire District #2	80,727	5.000	71,385	4.999	77,223	68,146	13,629,969	5.000	
Fire District #3	27,504	3.232	36,475	3.151	36,475	19,028	7,484,341	2.542	

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6566110

Aaron M. Schuckman, #22251	Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	2017 Ad Valorem Ta	July 1, 2017 Est. Valuation	Tax Rate*			
aschuckman@msfirm.com 612 Spirit Dr.	Cemetery Districts			N 1			Yelviciii 14	1		l		
St Liouis, MO 63005	Brush Creek Cemetery	6,257	2.389	10,000	4.034	10,000	4,829	1,780,504	2.712	. Cir	id us	A
(686) 537-01:10	Fire Districts	Sales of the sales	108 mg				11.10000	an All STATES	4.000		iu uə	, UI
% (636) 537-0067 (fax)	Bire District #1			23,048	3.672	97,250	4461,08	21,240,907	S 2876.	l -å:	THOUGH BUTTON	111
ATTORNEYS FOR PLAINTIFF		80,727		71/385	4.999	77,223	68,140	51 *19 1629,969	5.000	End	special calling	-
	Fire District #3-	27,504	3.232	36,475	3.151	36,475	19,02	7,484,341	2.542	Fac	HIH	
MS 193076.390555 KJFC	*Tax rates are expressed	in mills.	,									
	Michelie Philips, Atchison C	ounty Clerk							6566110	/atch	nisong	glol
d in the Atchison Globe Sat.,	10/13/18.		7 [, , , , , , , , , , , , , , , , , , , 		Published i	n the <i>At</i>	chison Glo	he Set	10/13/18		
notice of budget hearing	State	of Kansas Township		٠,.				OF BUDGET H		, 10/10/10.	State	of Kan
The governing body of		TOWNSHIP		6.3	•							Towns)
Laireaster Township Atchison County	•						Sin	ie governing body. Asshopper Towns	of Niz	hison, KS 66002 fo		
n at Atchison County Courthouse 423 N 5th St., Atchison, K tempayers relating to the proposed use of all funds and the ar	CS 66002 for the purpose of hearin	g and		will meet on	October 24, 20	A 30 pm at A	tchison Count	Atchison County County Counthouse 423 h	i Sih St. Atal	blion KS sknod &		6
AMINISTR COURTY CIETES CITICE 423 N 3III M., Atentian, KN	nount of an valorem tex. 66002 and will be available at this	hearing.		Detailed budge	information is	available of Archie	an County Cla	the content and his	Lati Autios en	a me amount of so	atorem tax.	nearing er
Expenditures and Amount of 2018 Ad Valorem Tax establis	sh the maximum limits	· ·			Outdated	Budanana a promis	Bt	DGET SUMMAI	in ol., Aignis Y	on, KS 66002 and t	vill be svailable :	at this be
latimated Tax Rate is subject to change depending on the fin	ial assessed valuation.		1.1		of the 20	19 budget. Estima	ted Tax Rate is	mount of 2018 Act subject to change	Valorem Tax depending on	establish the maxim the final assessed v	um limits aluation.	
Ser Actual 2017 Current Year Estimate 2018	Propoted Budget 2019				*****	Prior Year Ac		Current Year Be	Arrian Land			
Actual Actual Tax Bude		Est. Face		ŀ			Actual		Actual	2100	Amount of	Est.
mts Rate* Expenditures Rate* for E	apenditures Valorem Tax R	ate*		P6	nd	Expenditures	Tax Ráto*	Exponditures	Tax Rate*	Budget Authority for Expenditures	2018 Ad Valorem Tax	Tax
200 10,000 1,209	20,000 • 16,045	1.236		General Debt Service		150		1,493		1,493	THE STATE OF THE S	Rate
128 (T.154 132,870 10,823	132,870 94,331	8.412		Library		*****						
				Road Special Road		203,262	26,527	225,338	25.889	235,600	213,995	24,
995 0.093 1,200 0,102			-	Noxious Weed Fire Protection		4,500	0,550	4,700	0,557			
995 0.093 1,200 0;102	1,200 1,000	0.077				7,500	V193V	4:700	0.587	5.200	4,924	0.
				 								
										<u> </u>		

				Non-Budgeted	Punds							
123	154,070 111,376	2.725	11	Special Machin	пегу							
.000 10,000 .123 144,070	10,000			Less: Transfers	 	207,912	27,077	231,531	26.446	242,293	218,919	24.
,555 127,322 xxxxx	XXXXXXXXXX		11.	Net Expendito	re	207.912		231.531	•	242.293	}	
(836 12.023,810	11,213,834			Total Tax Levi Total Assessed	Valuation	197,198 7,879,008		212,455 9,230,128		9,402,142	1	
			1 1	Township Asse	essed Valuation	Only]		•	8,817,593	j	
2017	2018			Outstanding In	debiedness,							
	0			Jan I G.O. Bonds		2016		2017	1	2018	7	
	0			Other Lease Purchase	Principal	9		0	1	- C	1	
by the second second	was a second second		1.1	Total		0]	- š	1	0	ł	
			11	. 1 ax rates an	e expressed in n	-			•		.	
		6565979	, -	Gras	Kevin Kieh snopper Towns	l hin Clerk						**
								· · · · · · · · · · · · · · · · · · ·			···	0.51
												
d in the Atchison Globe Sat.,	10/13/18.		1 1			Published i	n the Ato	chison Glo	he Sat	10/13/18		
NOTICE OF BUDGET HEARING	State	of Kensas Township	i I	-				P BUDGET HEA		, 10/10/10.	State o	of Kans Townsh
The governing body of		-							KING			
Shannon Township							***	governing body of oloma Township				
Atchison County Courthouse 423 N 5th St., Atchison	1. KS 66002 for the purpose of	hearing and		عسد مغضور اللهرة	Totober 24: 201	9 at 1/30 pm at 4:-1	A A A A A A A A A A A A A A A A A A A	chison County	dieni	on, KS 65002 for th		
sayers relating to the proposed use of all funds and the sison County Clerk's Office 423 N 5th St., Atchison, &				An Miceroph (answering ob	ections of taxpayer	as relating to the	outtnouse 423 N 5 c proposed use of a	un St., Atchise Il funds and d	on, KS 66002 for the he amount of ad valo	c purpose of hee rom tax.	zing and
		at this hearing.	"	etailed budget i	nformation is a	vallable at Atchison	COUNTY LICER	S Office 423 N 5th GET SUMMARY	Nt All his n	KS 66002 and will	be avelloole at t	his hearin
penditures and Amount of 2018 Ad Valorem Tax esta nated Tax Rate is subject to change depending on the	blish the maximum limits final assessed valuation				Proposed B	udget 2019 Expend	itures and Arre	nunt of 2018 Ad Ve	lorem Tay eil	tablish the maximum	1 limits	
			4 1		oi the 2019	y puoget, Estimated	t ex Rate is s	ubject to change de	pending on th	ic final assessed yell	ation.	

FARRIS & FRESH LAW OFFICES

Published in the Atchison Globe Sat., 10/13/18.

Actual

Budget Authority

Prior Year Actual 2017

101,40

Actual

18.71

Current Year Estimate 2018

99,730

17.38

Amount of 2018 Ad Valorem Tax

Budget Authority for Expenditures 4,300

Est.

Tax Raic* 0.54

16.86

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will met on October 24, 2018 at

1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections

of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Prior Year Actual 2017 : Current Year Estimate 2018

Actual

filed in this Court by ERIC E. NOLL,

an heir, devisee, legatee and

Proposed Budget 2019

July 1, 2017

Amount of

LARRY R. MEARS

NO. 07157

request of plainting.

(913) 339-9132

ctual 2017

Actual

).147

Current Year Estimate 2018

185,800

8.62

ed Budget 201

Amount of 2018 Ad

189,100

4,14

168.780

Est.

Tax Ta. Rate* 0.195

7.940

(913) 339-9045 (fax)

Christina E. Carr, #27514 ccarr@msfirm.com

dduncan@msfirm.com

Dwayne A. Duncan, #27533

MILLSAP & SINGER, LLC

Chad R. Doornink, #23536

Suite 180.

...d Park, KS 66210

cdoornink@msfirm.com 8900 Indian Creek

<u> Annata china katana cuniduna</u> Estates Act the Court need not su-

pervise administration of the Estate.